

Summary of HRA Earmarked Reserves 2016/17

Appendix 6

Summary	Balance B/f 1 Apr 2016 £000	Reallocated £000	Earmarked in Year £000	Applied in Year £000	Unearmarked in Year £000	Balance C/f 31 Mar 2017 £000
HRA Reserves	(15,446)	(961)	0	7,151	0	(9,256)
HRA Supporting People Reserve	(558)	558	0	0	0	0
HRA Reform Reserve	(8)	8	0	0	0	0
HRA Leaseholder Reserve	(500)	0	0	0	0	(500)
HRA Service Improvement Reserve	(1,395)	395	0	0	0	(1,000)
HRA Insurance Reserve	(300)	0	0	0	0	(300)
Total HRA Earmarked Reserves	(18,207)	0	0	7,151	0	(11,056)
Minimum Level of HRA Reserves	(5,000)	0	0	0	0	(5,000)
Total HRA Reserves	(23,207)	0	0	7,151	0	(16,056)