# MTP Options for Detailed Scrutiny by the Overview and Scrutiny Committee

## Appendix A

<table>
<thead>
<tr>
<th>Description</th>
<th>MTP Reference</th>
<th>MTP Option Details</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>2013/14</td>
</tr>
<tr>
<td>Savings arising from internal services</td>
<td>188</td>
<td>Savings arising from changes to Terms and Conditions</td>
<td>(210,000)</td>
</tr>
<tr>
<td></td>
<td>166</td>
<td>Savings arising from moving services into LGSS</td>
<td>(415,000)</td>
</tr>
<tr>
<td></td>
<td>103</td>
<td>Raising sponsorship to offset cost of NBC Events</td>
<td>(5,000)</td>
</tr>
<tr>
<td></td>
<td>8</td>
<td>Dealing with Welfare Reform and the Impact on Rent Income Collection</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td>45</td>
<td>End support to Ground Works Scheme</td>
<td>(25,000)</td>
</tr>
</tbody>
</table>