

Council Tax Resolution 2008/09

Northampton Borough Council (hereinafter referred to as “the Council” in this resolution) calculated the following amounts for the year 2008/09 in accordance with various regulations and RESOLVES for the financial year 2008/2009 to:

- 1 Set the General Fund Budget Requirement for the Council at £32,439,455 calculated as follows:

	£
a) Net Expenditure on Council Services	31,608,001
b) Parish Council Precepts	831,454
c) Total General Fund Budget Requirement	<u>32,439,455</u>

- 2 Note that, arising from the decision of the Council at this meeting and decisions taken by Parish Councils, the amount of Special Items included in the Budget Requirement set out at (1) above is £1,817,482 calculated as follows:

	£
a) Council Special Expenses	986,028
b) Parish Council Expenses	831,454
c) Total Special Items	<u>1,817,482</u>

- 3 Note that (in accordance with regulations made under Section 33(5) of the Local Government Finance Act 1992 – “the Act”) the Council has calculated the following amounts:

- a) 65,443
being the Council Tax Base (in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992) and the Local Authorities (calculation of tax base) (Amendment) Regulations 2003 and (No2) Regulations 2003) for the year.
- b) The sums shown in Annex B Schedule A column (2): being the amounts of Council Tax Base for dwellings in those parts of the area set out in column (1) of the schedule to which one or more special items relate.

4	Set the following amounts in accordance with sections 32 to 36 of the Local Government Finance Act 1992	
a)	Gross Expenditure	125,832,394 Gross expenditure including Parish precepts in accordance with s32(2) (a)-(e) of the Act.
b)	Gross Income	93,392,939 Gross income including the use of reserves in accordance with s32(3) (a)-(c) of the Act.
c)	Budget Requirement	<u>32,439,455</u> The budget requirement in accordance with s32(4) of the Act being the amount by which the aggregate at 4(a) above exceeds the aggregate at 4(b) above, calculated by the Council in accordance with Section 32(4) of the Act
d) i)	Redistributed Non Domestic Rates	-2,290,340 From the finance settlement.
ii)	Revenue Support Grant	-16,452,635 From the finance settlement.
iii)	Transfer from Collection Fund	22,057 Collection Fund deficit in accordance with s97 of the local Government Finance Act 1988 and regulations made under s98 of the 1988 Act.
iv)	Total of d) (i) to (iii) inclusive	<u>-18,720,918</u> Formula grant, special grants and Collection Fund deficit.
e)	Amount to be raised from Council Taxes	13,718,537 Item (c) + (d)(iv).

f)	Basic Amount of Council Tax	209.63	Item (e) divided by tax base (resolution 3(a)) - this represents the weighted average Council Tax at Band D including Parish precepts but excluding County Council and Police Authority in accordance with s33(1) of the Act.
g)	Total of Special Items	1,817,482	This represents the total of Parish precepts and other special items in accordance with s34(1) of the Act (as shown at 2 above).
h)	Basic Amount of Council Tax for dwellings in parts of the area to which no special items relate	181.85	Item (e) - (g) divided by tax base (resolution 2(a)) in accordance with s34(2) of the Act.
i)	Basic Amount of Council Tax for dwellings in parts of the area to which one or more special items relate	Sums in column (5) of Annex B Schedule A	Item (h) plus column 3 of Schedule A in Annex B (excludes Police Authority) - this represents the Band D Council Tax by Parish including Parish precepts but excluding Fire and Police in accordance with s34(3) of the Act.
j)	Basic Amount of Council Tax as in (h) for each Council Tax Band	Sums shown in Schedule B Annex B	This represents the Council Tax by Parish and by each valuation band including Parish precepts but excluding Fire and Police in accordance with s36(1) and s5(1) of the Act.

5 Note that Northamptonshire County Council and Northamptonshire Police Authority, in accordance with section 40 of the Local Government Act 1992, have stated the amounts of precepts shown in Schedule C of Annex B for each category of dwelling.

6 Set, as a result of items 4 and 5 above, the amounts of Council Tax shown in Schedule D in Annex B, in accordance with Section 30(2) of the Local Government Act 1992, for each of the categories of dwelling shown in the Schedule.